

Research Expenditures, FY17-19 Medical School

Fiscal Year Comparison Cumulative through Period 12

Type1	Fund Type	Total			Difference in Total			% Difference		
		FY 17	FY 18	FY 19	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19
Direct	Endowments	\$6,328,433	\$6,113,324	\$6,348,347		(\$215,110)	\$235,024		-3.40%	3.84%
	Federal	\$54,616,220	\$56,773,862	\$62,080,675		\$2,157,642	\$5,306,813		3.95%	9.35%
	Private	\$33,589,503	\$32,730,987	\$34,208,225		(\$858,516)	\$1,477,238		-2.56%	4.51%
	State	\$9,711,035	\$8,289,229	\$6,729,283		(\$1,421,806)	(\$1,559,946)		-14.64%	-18.82%
IDC	-	\$26,155,628	\$29,187,866	\$31,964,317		\$3,032,238	\$2,776,451		11.59%	9.51%
Intramural	-	\$18,613,874	\$22,290,191	\$22,277,291		\$3,676,317	(\$12,900)		19.75%	-0.06%
Grand Total		\$149,014,693	\$155,385,459	\$163,608,139		\$6,370,766	\$8,222,680		4.28%	5.29%

Month on Month Comparison Period 12

Type1	Fund Type	Total			Difference in Total			% Difference		
		FY 17	FY 18	FY 19	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19
Direct	Federal	\$4,704,031	\$4,888,716	\$5,139,319		\$184,684	\$250,604		3.93%	5.13%
	Private	\$2,794,193	\$2,763,793	\$2,840,193		(\$30,400)	\$76,401		-1.09%	2.76%
	State	\$1,114,494	\$706,398	\$561,813		(\$408,096)	(\$144,585)		-36.62%	-20.47%
	Endowments	\$594,955	\$371,225	\$487,375		(\$223,730)	\$116,150		-37.60%	31.29%
IDC	-	\$2,292,629	\$2,607,824	\$2,809,045		\$315,195	\$201,221		13.75%	7.72%
Intramural	-	\$2,031,414	\$2,574,436	\$2,165,560		\$543,022	(\$408,876)		26.73%	-15.88%
Grand Total		\$13,531,716	\$13,912,391	\$14,003,306		\$380,676	\$90,914		2.81%	0.65%

Research Expenditures, FY17-19 School of Biomedical Informatics



UTHealth®

Sponsored Projects
Administration

The University of Texas
Health Science Center at Houston

Fiscal Year Comparison Cumulative through Period 12

Type1	Fund Type	Total			Difference in Total			% Difference		
		FY 17	FY 18	FY 19	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19
Direct	Endowments	\$18,038	\$16,280	\$18,886		(\$1,758)	\$2,606		-9.75%	16.01%
	Federal	\$3,866,384	\$4,849,457	\$5,942,339		\$983,073	\$1,092,882		25.43%	22.54%
	Local		\$15,249	\$316		\$15,249	(\$14,933)			-97.93%
	Private	\$315,931	\$223,409	\$360,580		(\$92,522)	\$137,171		-29.29%	61.40%
	State	\$594,791	\$1,092,829	\$2,940,781		\$498,038	\$1,847,952		83.73%	169.10%
IDC	-	\$1,716,953	\$1,708,947	\$2,183,415		(\$8,006)	\$474,468		-0.47%	27.76%
Intramural	-	\$2,617,973	\$4,141,214	\$6,229,389		\$1,523,241	\$2,088,175		58.18%	50.42%
Grand Total		\$9,130,070	\$12,047,385	\$17,675,705		\$2,917,315	\$5,628,321		31.95%	46.72%

Month on Month Comparison Period 12

Type1	Fund Type	Total			Difference in Total			% Difference		
		FY 17	FY 18	FY 19	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19
Direct	Endowments	(\$6,687)	\$3,473	\$2,123		\$10,160	(\$1,350)		151.94%	-38.88%
	Federal	\$385,603	\$402,246	\$728,750		\$16,643	\$326,504		4.32%	81.17%
	Private	\$10,050	\$14,247	\$45,967		\$4,198	\$31,720		41.77%	222.64%
	State	\$36,470	\$94,494	\$148,422		\$58,024	\$53,928		159.10%	57.07%
IDC	-	\$124,660	\$146,834	\$221,689		\$22,174	\$74,855		17.79%	50.98%
Intramural	-	\$254,392	\$927,680	\$3,373,554		\$673,288	\$2,445,874		264.67%	263.65%
Grand Total		\$804,488	\$1,588,975	\$4,520,506		\$784,487	\$2,931,530		97.51%	184.49%

Research Expenditures, FY17-19 School of Dentistry



**Sponsored Projects
Administration**

Fiscal Year Comparison Cumulative through Period 12

Type	Fund Type	Total			Difference in Total			% Difference		
		FY 17	FY 18	FY 19	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19
Direct	Endowments	\$12,765	\$17,320	\$12,122		\$4,555	(\$5,198)		35.68%	-30.01%
	Federal	\$2,680,790	\$3,001,673	\$3,045,439		\$320,884	\$43,766		11.97%	1.46%
	Private	\$346,486	\$398,169	\$342,796		\$51,683	(\$55,373)		14.92%	-13.91%
	State	\$92,305	\$105,923	\$54,061		\$13,618	(\$51,862)		14.75%	-48.96%
IDC	-	\$843,689	\$1,147,002	\$1,353,569		\$303,313	\$206,567		35.95%	18.01%
Intramural	-	\$13,712	\$21,035	\$2,703		\$7,323	(\$18,332)		53.41%	-87.15%
Grand Total		\$3,989,747	\$4,691,122	\$4,810,691		\$701,375	\$119,569		17.58%	2.55%

Month on Month Comparison Period 12

Type	Fund Type	Total			Difference in Total			% Difference		
		FY 17	FY 18	FY 19	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19
Direct	Endowments		\$1,298	\$1,725		\$1,298	\$427			32.85%
	Federal	\$455,891	\$213,460	\$268,440		(\$242,431)	\$54,980		-53.18%	25.76%
	Private	\$44,737	\$42,824	\$6,079		(\$1,913)	(\$36,745)		-4.28%	-85.80%
	State	\$10,448	\$2,463	\$6,595		(\$7,985)	\$4,132		-76.43%	167.75%
IDC	-	\$89,702	\$106,989	\$153,473		\$17,287	\$46,484		19.27%	43.45%
Intramural	-	\$3,139	(\$1,396)	\$581		(\$4,535)	\$1,977		-144.48%	141.60%
Grand Total		\$603,917	\$365,638	\$436,892		(\$238,279)	\$71,254		-39.46%	19.49%

Research Expenditures, FY 17-19 School of Nursing

Fiscal Year Comparison Cumulative through Period 12

Type1	Fund Type	Total			Difference in Total			% Difference		
		FY 17	FY 18	FY 19	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19
Direct	Endowments	\$64,769	\$108,616	\$141,056		\$43,847	\$32,440		67.70%	29.87%
	Federal	\$590,072	\$349,747	\$436,280		(\$240,326)	\$86,533		-40.73%	24.74%
	Private	\$267,244	\$221,334	\$208,456		(\$45,910)	(\$12,878)		-17.18%	-5.82%
	State	\$2,026	\$20,734	\$26,852		\$18,708	\$6,118		923.40%	29.51%
IDC	-	\$191,104	\$106,459	\$153,095		(\$84,645)	\$46,636		-44.29%	43.81%
Intramural	-	\$120,790	\$181,582	\$772,474		\$60,791	\$590,892		50.33%	325.41%
Grand Total		\$1,236,005	\$988,471	\$1,738,213		(\$247,534)	\$749,742		-20.03%	75.85%

Month on Month Comparison Period 12

Type1	Fund Type	Total			Difference in Total			% Difference		
		FY 17	FY 18	FY 19	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19
Direct	Endowments	\$5,135	\$3,629	\$26,210		(\$1,506)	\$22,581		-29.33%	622.26%
	Federal	\$52,585	\$22,325	\$44,651		(\$30,260)	\$22,325		-57.54%	100.00%
	Private	\$17,631	\$8,023	\$13,997		(\$9,609)	\$5,974		-54.50%	74.47%
	State	\$580	\$1,734	\$3,094		\$1,154	\$1,360		199.09%	78.46%
IDC	-	\$8,833	\$10,318	\$24,489		\$1,484	\$14,171		16.80%	137.35%
Intramural	-	\$15,546	\$16,996	\$64,769		\$1,450	\$47,773		9.32%	281.08%
Grand Total		\$100,311	\$63,025	\$177,209		(\$37,287)	\$114,185		-37.17%	181.17%

Research Expenditures, FY17-19 School of Public Health



**Sponsored Projects
Administration**

Fiscal Year Comparison Cumulative through Period 12

Type	Fund Type	Total			Difference in Total			% Difference		
		FY 17	FY 18	FY 19	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19
Direct	Endowments	\$46,641	\$96,364	\$92,046		\$49,723	(\$4,317)		106.61%	-4.48%
	Federal	\$21,339,015	\$23,072,902	\$21,273,727		\$1,733,887	(\$1,799,175)		8.13%	-7.80%
	Local	\$209,962	\$322,277	\$359,190		\$112,315	\$36,913		53.49%	11.45%
	Private	\$6,667,319	\$8,725,081	\$7,817,630		\$2,057,762	(\$907,451)		30.86%	-10.40%
	State	\$4,061,824	\$4,448,182	\$4,386,377		\$386,358	(\$61,805)		9.51%	-1.39%
IDC	-	\$7,288,856	\$7,434,259	\$8,232,220		\$145,402	\$797,961		1.99%	10.73%
Intramural	-	\$3,706,685	\$2,890,782	\$3,363,069		(\$815,903)	\$472,286		-22.01%	16.34%
Grand Total		\$43,320,302	\$46,989,846	\$45,524,259		\$3,669,544	(\$1,465,587)		8.47%	-3.12%

Month on Month Comparison Period 12

Type	Fund Type	Total			Difference in Total			% Difference		
		FY 17	FY 18	FY 19	FY 17	FY 18	FY 19	FY 17	FY 18	FY 19
Direct	Endowments	\$1,728	\$17,519	\$19,420		\$15,791	\$1,901		913.78%	10.85%
	Federal	\$1,773,193	\$2,317,731	\$1,760,491		\$544,538	(\$557,239)		30.71%	-24.04%
	Local	\$18,041	\$32,840	\$33,011		\$14,800	\$170		82.04%	0.52%
	Private	\$622,076	\$664,592	\$626,626		\$42,516	(\$37,966)		6.83%	-5.71%
	State	\$438,889	(\$49,716)	\$310,089		(\$488,605)	\$359,805		-111.33%	723.72%
IDC	-	\$608,992	\$619,032	\$598,981		\$10,040	(\$20,051)		1.65%	-3.24%
Intramural	-	\$316,744	\$512,176	\$499,317		\$195,432	(\$12,859)		61.70%	-2.51%
Grand Total		\$3,779,663	\$4,114,173	\$3,847,935		\$334,511	(\$266,238)		8.85%	-6.47%